



PROPOSED TRAINING FACILITY
FOR THE
INSTITUTE OF CERTIFIED SECRETARIES.

a) The proposed project is composed of 2 BLOCKS OF PRE-FABRICATED BUILDING.

- The Blocks are approx. 18metres long by 8metres wide, with collapsible partition in between to allow flexibility in terms of space utility. The Blocks are envisioned to hold a capacity of 100 people at a time.
- 1 Block will accommodate a restaurant space and a Kitchen adjacent to it. The Kitchen will be built as separate structure with all provisions included with consideration of access of goods and utilities.
- An external dining area is also to be introduced with provisions for Umbrella shades within the landscaped area.
- The 2 blocks will be joined by a Courtyard that is well landscaped and a focal point of the training facility.

The Brief: cont.

- b) Landscaping will be done within the entire space to merge the built form and the landscape.
- c) The Building on the North-East side of the Property currently abandoned will be renovated to accommodate washrooms for the additional training facilities. The training facility is meant to accommodate approximately 200 people at a time. Therefore the Utilities will need to be approximately, 4 ladies and 3 gents' toilets and 3 urinals for gents.
- d) General landscaping of the entire facility curving out circulation spaces and additional breakout spaces will also be done in the process.
- e) An access for public to use the Restaurant to also help facilitate maintenance of the

Site Photos.



Photo 01: Proposed Site for Future Development.



Photo 02: Proposed Site for Semi-Permanent Training Facilities.

Site Photos.



Photo 03: The approach to the proposed training facility.



Photo 04: Proposed washrooms for the Semi-Permanent Training Facilities. (NB: To be renovated)

Site Photos.

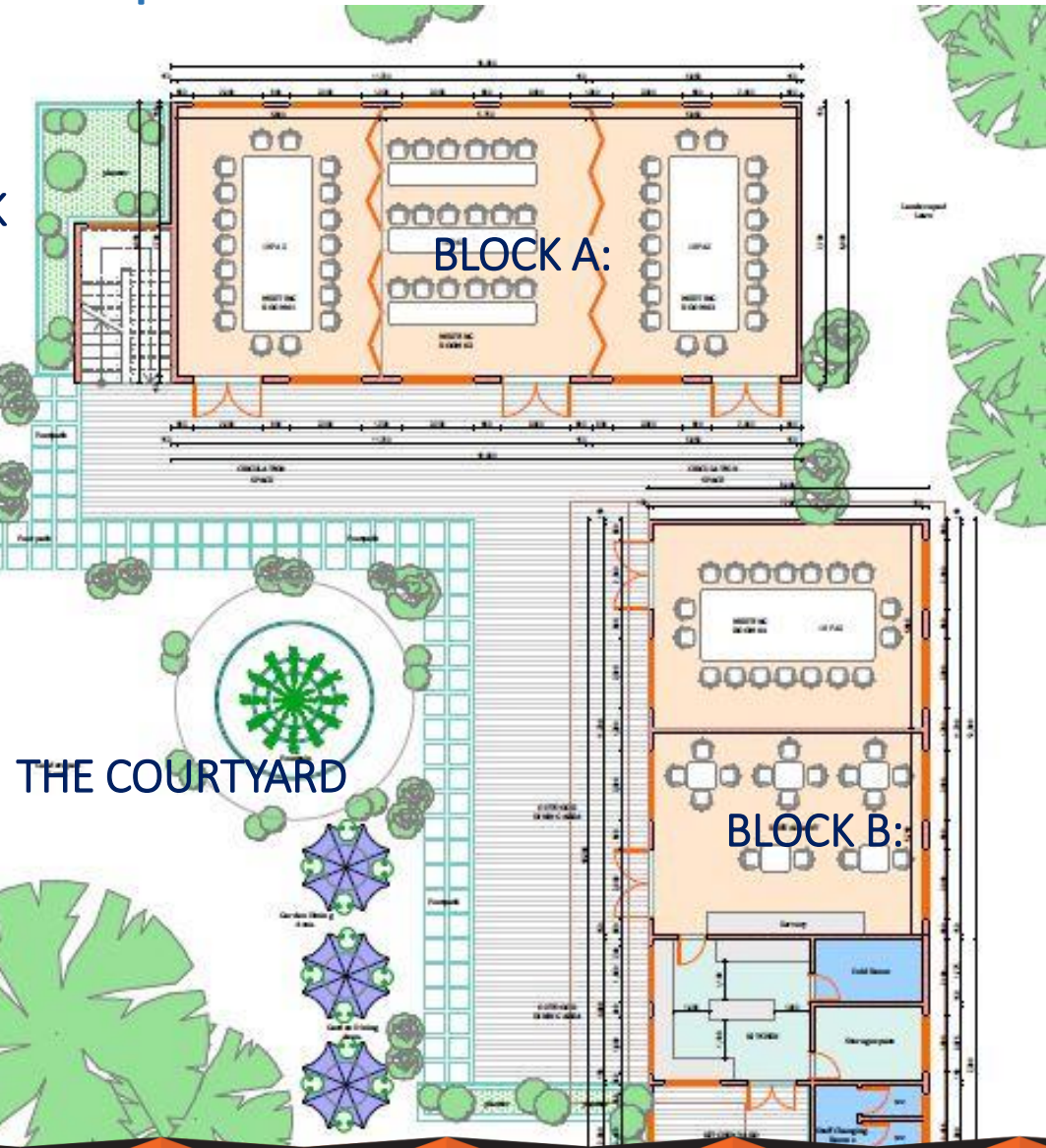


Photo 05: Existing Building will also be used as part of the training facility.

Photo 06: Existing space to be used as additional break out space for the training facility.

The Concept.

EXISTING BLOCK



BLOCK A:

** Training Rooms with maximum capacity of 105 people utilizing the entire space;*

Or

3 different groups of 35 people each.

BLOCK B:

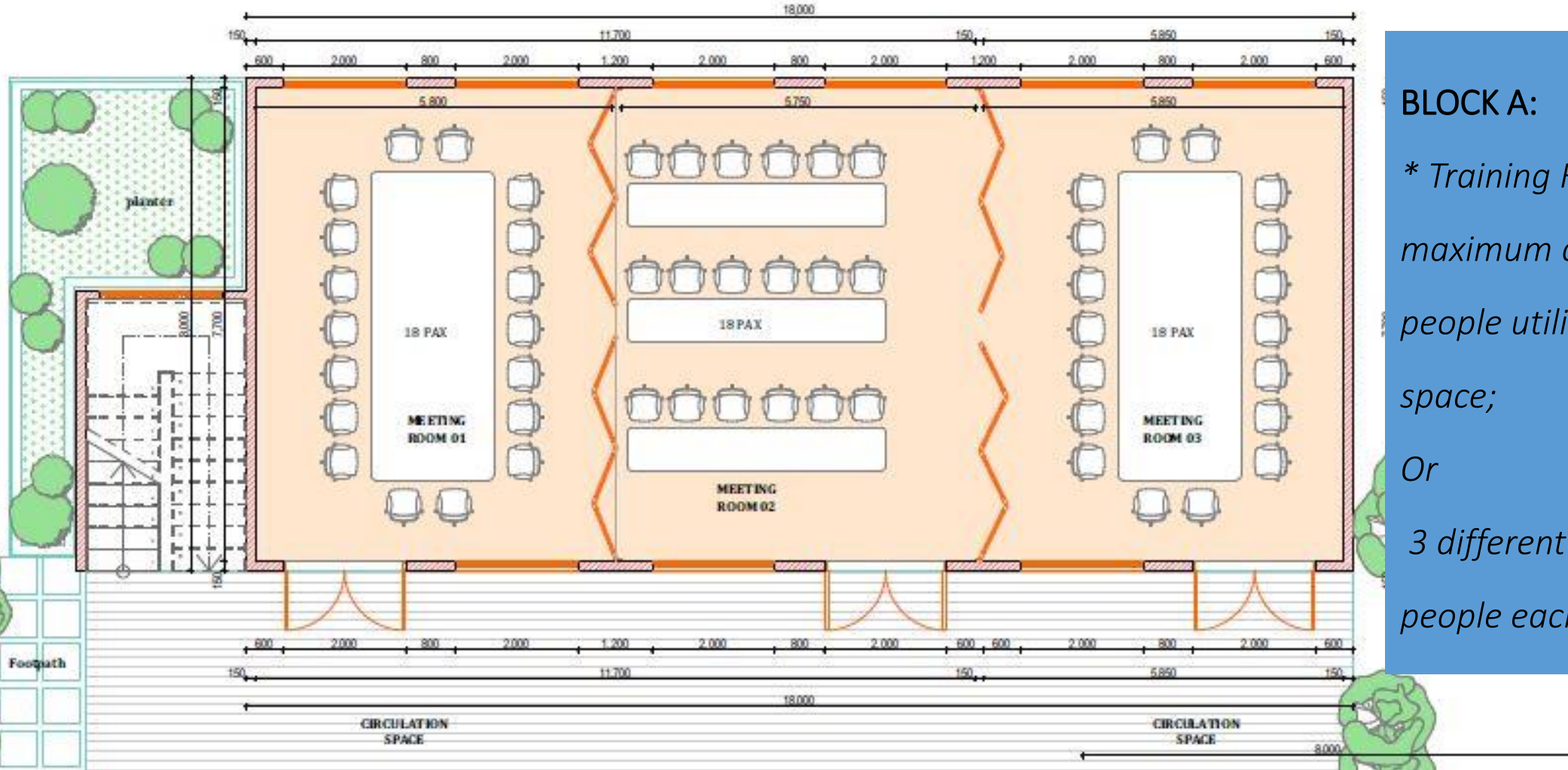
** Training Rooms with maximum capacity of 70 people utilizing the entire space;*

or

2 different groups of 35 people each.

- Restaurant to sit 50 people spilling to the courtyard outside.*

The Concept.



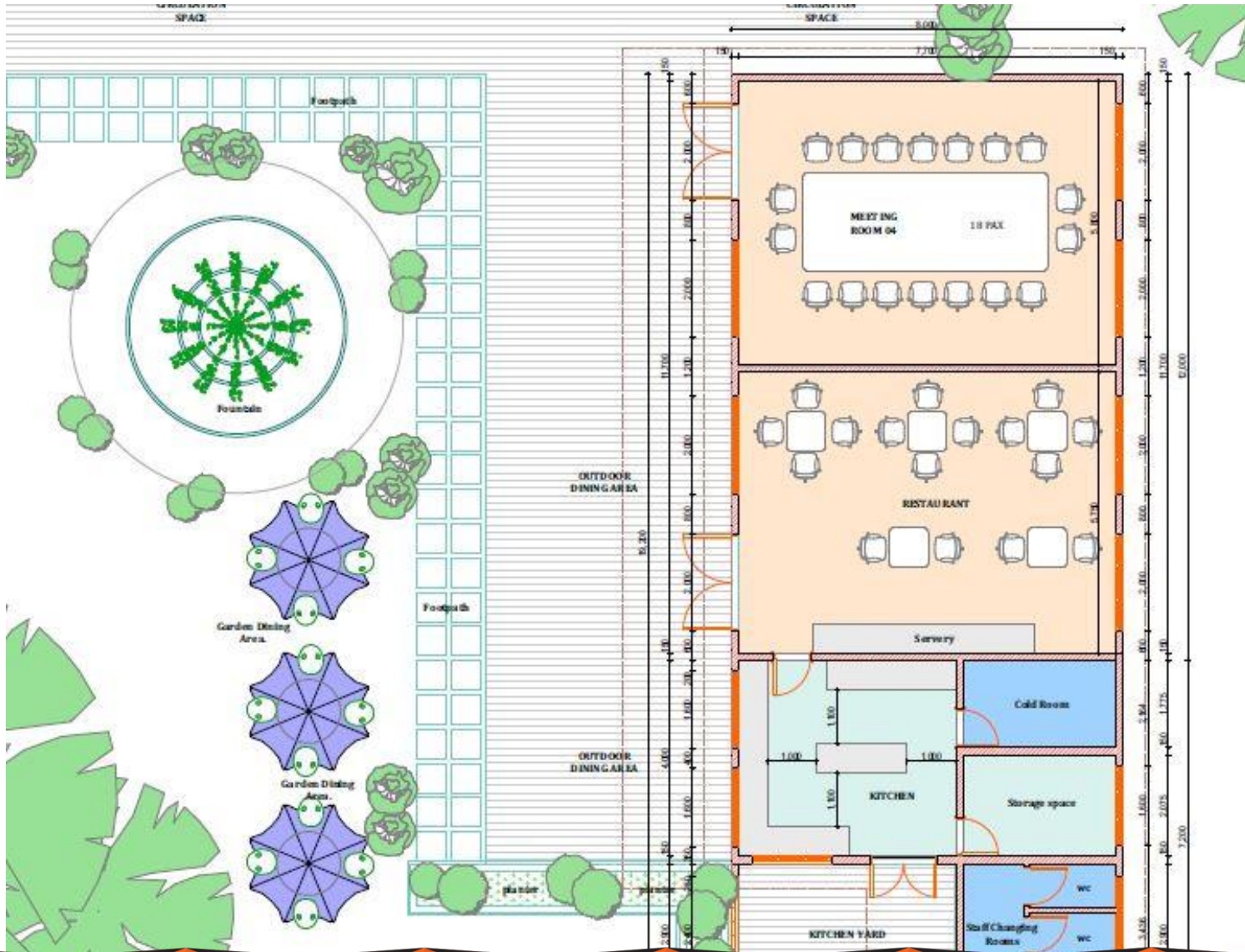
BLOCK A:

** Training Rooms with maximum capacity of 105 people utilizing the entire space;*

Or

3 different groups of 35 people each.

The Concept.



BLOCK B:

* *Training Rooms with maximum capacity of 70 people utilizing the entire space;*

or

2 different groups of 35 people each.

- *Restaurant to sit 50 people spilling to the courtyard outside.*
- *Kitchen and its support facilities.*
- *The courtyard to act as the break out space and external dining area.*
- *Resource center and offices on the First*

The Construction Materials.



Photo 07: Light gauge steel and Mild steel sections framing with timber in-fills on concrete floor surface.



Photo 08: Waterproof MDF panels on external cladding finished with Rough and Tough all weather paint.

The Construction Materials.



Photo 09: MDF cladding internally and Gypsum boards for the ceiling; painted to approved colours..



Photo 10: External landscaping to create aesthetic and usable spaces within the complex.

The Proposal.



*Render 01: Front perspective of the complex from the landscaped lawn;
Training facilities on the Left and Restaurant; Kitchen and Resource center on the Right.*

The Proposal.



Render 02: Front perspective of the Resource center and Restaurant Block from the Staircase; Courtyard.

The Proposal.



Render 03: Front perspective of the Training Rooms Block from the Resturant; Courtyard.



The Proposal.



Render 04: Front perspective of the external dining area of the restaurant and courtyard.

The Costing for Block A.

BLOCK A BILLS OF QUANTITIES.

SUMMARY OF ELEMENTS

ELEMENT

1	SUBSTRUCTURE.....	1,436,950.00
2	GROUND FLOOR SUPERSTRUCTURE.....	2,017,200.00
3	FIRST FLOOR SUPERSTRUCTURE.....	633,600.00
4	ROOFING AND ROOF FINISHES.....	1,024,192.00
5	DOORS AND WINDOWS.....	780,440.00
6	FINISHES.....	2,193,910.00
7	PROVISIONAL AND PRIME COSTS.....	550,000.00
	TOTAL CARRIED TO MAIN SUMMARY	8,636,292.00

MAIN SUMMARY

A	TOTAL FOR MAIN BUILDING	8,636,292.00
B	CONTINGENCIES (5% of total cost).....	431,814.60
	GRAND TOTAL.....	9,068,106.60

The Costing for Block B.

BLOCK B BILLS OF QUANTITIES.

SUMMARY OF ELEMENTS

ELEMENT

1	SUBSTRUCTURE.....	1,679,410.00
2	GROUND FLOOR SUPERSTRUCTURE.....	2,392,100.00
3	FIRST FLOOR SUPERSTRUCTURE.....	694,500.00
4	ROOFING AND ROOF FINISHES.....	1,288,754.00
5	DOORS AND WINDOWS.....	1,078,990.00
6	FINISHES.....	2,674,980.00
7	PROVISIONAL AND PRIME COSTS.....	650,000.00
	TOTAL CARRIED TO MAIN SUMMARY	10,458,734.00

MAIN SUMMARY

A	TOTAL FOR MAIN BUILDING.....	10,458,734.00
B	CONTINGENCIES (5% of total cost).....	522,936.70
	GRAND TOTAL.....	10,981,670.70

Fundraising

The total project cost for the first phase (1 block) is approximately Kes 10,000,000 (Ten Million Shillings) divided into **1,000 governance blocks, each costing Kes 10,000.**

Members are invited to voluntarily take and pay for the number of governance blocks that they are able to. Members are free to pay for their pledged governance blocks by instalment so as to complete payment by November 30th 2022.

Each Governance Block will attract 1 CPD, substantial contributions will qualify for the member being listed on a 'Hall of Fame' and any Corporate contributing Kes 500,000 and above (50 Blocks), will get branding rights on the facility.